Appendix 5 - The Arcade, Bognor Regis - Programme - March 2023				Financial Year 1 (2022 /2023)	Financial Year 2 (2023 /20	124)	Financial Year 3 (2024 /2025)	Financial Year 4 (2025 /2026)	Financial Year 5 (2026 /2027)
	Owner	Start date	End Date A M	I J J A S O N D J F M A	MJJASOND	J F M	AMJJASONDJFM	AMJJASONDJF	M A M J J A S O N D J
Funding	1								
OPE BLRF Round 2 Bid submitted	OPE Partnership		31-Mar-2023						
Prepare business case, including long-term financial projects from Savills	ADC/Savills	1-Apr-2023	15-May-2023						
£450k capital committed (Full Council 24th May)	ADC		24-May-2023						
OPE BLRF Successful Bids Announced,	OPE		Jun-23 (say)						
Acceptance of OPE funding confirmed	ADC		Jun-23 (say)					<del></del>	
OPE legal agreement entered into	ADC/OPE		Jun-23 (say)						
Identify & apply for c.£100k additional grant (e.g. heritage funding)	ADC	1-Apr-2023	31-Mar-2024						
Complete £100k value engineering	ADC/Design Team	1-Apr-2023	31-Mar-2024						
Enabling Contract (see abnormal schedule in costplan for further deta	·								
Procure design team	ADC	1-Apr-2023	30-Jun-2023						
Appoint design team	ADC/Design Team	2 / tp: 2020	30-Jun-2023	<del>                                     </del>				<del>                                     </del>	
Scope, commission and undertake surveys	ADC/Design Team	1-Jul-2023	1-Sep-2023						
Develop employer's requirements for enabling contract	ADC/Design Team	1-Jul-2023	31-Oct-2023						
Procurement of enabling contractor	ADC/Design ream	1-Oct-2023	24-Dec-2023					<del></del>	
Enter into legal agreement for OPE BLRF funded enabling works	ADC/Enabling Contractor	1-001-2025	24-Dec-2023	<del></del>				<del></del>	
Pre-notify retailers of enabling works commencing (for information only)	ADC/Enabling Contractor ADC		24-Dec-2023						
Undertaking of OPE BLRF funded enabling works (6 months incl	Enabling Contractor	1-Jan-2024	30-Jun-2024			-			
mobilisation/site set up)*	Enabling Contractor	1-Jan-2024	30-3011-2024						
End of defects liability period & retention release	ADC/Enabling Contractor		30-Jun-2025						
Planning Permission									
Refine design to respond to surveys (incl CGI)	Design Team	1-Aug-2023	14-Oct-2023						
First formal pre-application based on current design	ADC/Design Team/Planners		15-Oct-2023						
Refine design to respond to pre-application & value engineering (incl CGI)	Design Team	16-Oct-2023	14-Nov-2023						
Stakeholder Engagement	RP		15-Nov-2023						
Refine design to respond to stakeholder engagement & value engineering	Design Team	16-Nov-2023	14-Dec-2023						
(incl CGI)									
Second formal pre-application based on current design	ADC/Design Team/Planners		15-Dec-2023						
Refine design to respond to pre-application & value engineering	Design Team	16-Dec-2023	31-Jan-2024						
Submit Planning Application	ADC		31-Jan-2024						
Planning Decision (13 weeks)	Planners	1-Feb-2024	15-May-2024						
JR Period (6 weeks)	n/a	16-May-2024	30-Jun-2024						
Main Contract (Refurbishment & New Build)	•								
Register project with Building Control	ADC/Design Team		30-Jun-2023						
Develop employer's requirements for main contract	ADC/Design Team	1-Sep-2023	24-Dec-2023						
Develop detailed designs	ADC/Design Team	1-Jan-2024	30-Apr-2024						
Procurement of main contractor	ADC	1-Jan-2024	30-Apr-2024						
Enter into contract with main contractor	ADC/Main Contractor		30-Apr-2024						
Discharge planning conditions	ADC/Main Contractor	1-May-2024	30-Jun-2024						
Enter into access agreements with retail tenants (if applicable)	ADC	1	30-Jun-2024						
Start on site with main contract - date land released	Main Contractor		1-Jul-2024						
Undertake main contract works (18 months incl mobilisation/site set up)	Main Contractor	1-Jul-2024	24-Dec-2025						
Handover (phased for showhomes and release of each wing)	ADC/Main Contractor	1-Oct-2025	24-Dec-2025						
End of defects liability period & retention release	ADC/Main Contractor		24-Dec-2026						
Letting & management									
Appoint residential & retail agents	ADC	1-Jan-2025	28-Feb-2025						
Develop marketing strategy	ADC/Agents	1-Mar-2025	31-May-2025						
Procure showhome & communal amenity space fit out	ADC/Residential Agent	1-Jun-2025	31-Aug-2025						
Fit out of showhomes & communal amenity space	ADC/Residential Agent	1-Sep-2025	30-Sep-2025						
Marketing & viewing for retail tenant	ADC/Retail Agent	1-Oct-2025	24-Dec-2025						
Retail tenancy agreed	ADC/Retail Agent		1-Jan-2026						
Marketing & viewing for residential tenant	ADC/Residential Agent	1-Oct-2025	31-May-2026						
Residential tenancies agreed	ADC/Residential Agent	1-Jan-2026	31-May-2026						
Completion of development	ADC/Residential/Agent		24-Dec-2026						
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<sup>\*</sup>Demolition of BID building to be undertaken in final month of enabling works contract subject to planning permission being obtained

One Public Estate key project milestones
Critical path